單位：仟元	107.01	107.02	107.03	107.04	107.05	107.06	107.07	107.08	107.09	107.10	107.11	107.12
本月營業收入淨額(仟元)	296,897	197,380	292,008	284,830	287,529	277,838	273,542	270,865	266,647	258,175	246,929	268,551
去年本月營業收入淨額(仟元)	204,199	209,201	305,895	265,669	263,416	281,120	256,026	274,935	272,291	277,848	278,968	291,623
本月營收增減額(不需輸入)	92,698	(11,821)	(13,887)	19,161	24,113	(3,282)	17,516	(4,070)	(5,644)	(19,673)	(32,039)	(23,072)
本月增減百分比(不需輸入)	45.40%	-5.65%	-4.54%	7.21%	9.15%	-1.17%	6.84%	-1.48%	-2.07%	-7.08%	-11.48%	-7.91%
本年累計營業收入淨額(仟元)	296,897	494,277	786,285	1,071,115	1,358,644	1,636,482	1,910,024	2,180,889	2,447,536	2,705,711	2,952,640	3,221,191
去年累計營業收入淨額(仟元)	204,199	413,400	719,295	984,964	1,248,380	1,529,500	1,785,526	2,060,461	2,332,752	2,610,600	2,889,568	3,181,191
本年營收增減額(不需輸入)	92,698	80,877	66,990	86,151	110,264	106,982	124,498	120,428	114,784	95,111	63,072	40,000
本年增減百分比(不需輸入)	45.40%	19.56%	9.31%	8.75%	8.83%	6.99%	6.97%	5.84%	4.92%	3.64%	2.18%	1.26%
備註(最多60個中文字)												