| 單位：仟元 | 111.01 | 111.02 | 111.03 | 111.04 | 111.05 | 111.06 | 111.07 | 111.08 | 111.09 | 111.10 | 111.11 | 111.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 本月營業收入淨額(仟元) | 317,097 | 261,297 | 362,739 | 257,783 | 356,624 | 343,834 | 349,111 | 352,730 | 389,221 | 382,380 | 408,247 | 380,776 |
| 去年本月營業收入淨額(仟元) | 346,000 | 192,038 | 332,934 | 329,581 | 324,384 | 325,308 | 326,411 | 336,002 | 308,967 | 334,693 | 346,803 | 360,184 |
| 本月營收增減額(不需輸入) | (28,903) | 69,259 | 29,805 | (71,798) | 32,240 | 18,526 | 22,700 | 16,728 | 80,254 | 47,687 | 61,444 | 20,592 |
| 本月增減百分比(不需輸入) | -8.35% | 36.07% | 8.95% | -21.78% | 9.94% | 5.69% | 6.95% | 4.98% | 25.97% | 14.25% | 17.72% | 5.72% |
| 本年累計營業收入淨額(仟元) | 317,097 | 578,394 | 941,133 | 1,198,916 | 1,555,540 | 1,899,374 | 2,248,485 | 2,601,215 | 2,990,436 | 3,372,816 | 3,781,063 | 4,161,839 |
| 去年累計營業收入淨額(仟元) | 346,000 | 538,038 | 870,972 | 1,200,553 | 1,524,937 | 1,850,245 | 2,176,656 | 2,512,658 | 2,821,625 | 3,156,318 | 3,503,121 | 3,863,305 |
| 本年營收增減額(不需輸入) | (28,903) | 40,356 | 70,161 | (1,637) | 30,603 | 49,129 | 71,829 | 88,557 | 168,811 | 216,498 | 277,942 | 298,534 |
| 本年增減百分比(不需輸入) | -8.35% | 7.50% | 8.06% | -0.14% | 2.01% | 2.66% | 3.30% | 3.52% | 5.98% | 6.86% | 7.93% | 7.73% |
| 備註(最多60個中文字) | | | | | | | | | | | | |